



ORDER OF THE ARROW
KUNAMOKST LODGE

Kunamokst Lodge Operating Budget | Fiscal Year 2026

	REVENUE			EXPENSES			Difference
	Budget	Actual	Variance	Budget	Actual	Variance	
Finance							
Balance Forward	\$23,638.94		-\$23,638.94			\$0.00	\$0.00
Reserve			\$0.00	\$8,618.15		\$8,618.15	\$0.00
Donations			\$0.00	\$0.00		\$0.00	\$0.00
Card Processing Fees			\$0.00	\$850.00		\$850.00	\$0.00
Square POS			\$0.00	\$700.00		\$700.00	\$0.00
Council FOS Contribution			\$0.00	\$664.00		\$664.00	\$0.00
James E. West			\$0.00	\$1,000.00		\$1,000.00	\$0.00
Transfer to Leadership Development			\$0.00	\$3,500.00		\$3,500.00	\$0.00
Auction			\$0.00	\$150.00		\$150.00	\$0.00
Trading Post / Merchandise	\$4,000.00		-\$4,000.00	\$3,500.00		\$3,500.00	\$0.00
Subtotal	\$27,638.94	\$0.00	-\$27,638.94	\$18,982.15	\$0.00	\$18,982.15	\$0.00
Membership Dues							
Member Dues	\$6,650.00		-\$6,650.00	\$2,324.00		\$2,324.00	\$0.00
Dues Renewal Notices			\$0.00	\$250.00		\$250.00	\$0.00
Subtotal	\$6,650.00	\$0.00	-\$6,650.00	\$2,574.00	\$0.00	\$2,574.00	\$0.00
Executive							
Council COH Chief Fee			\$0.00	\$30.00		\$30.00	\$0.00
Historical Committee			\$0.00	\$20.00		\$20.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00
Program							
Shows Committee			\$0.00	\$30.00		\$30.00	\$0.00
OA @ Rendezvous			\$0.00	\$300.00		\$300.00	\$0.00
Cubs to Camps Grant			\$0.00	\$560.51		\$560.51	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$890.51	\$0.00	\$890.51	\$0.00
Service							



	REVENUE			EXPENSES			Difference
	Budget	Actual	Variance	Budget	Actual	Variance	
Camp Project Support			\$0.00	\$2,000.00		\$2,000.00	\$0.00
Baker Beaver Day			\$0.00	\$350.00		\$350.00	\$0.00
Service Supplies			\$0.00	\$500.00		\$500.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$2,850.00	\$0.00
Ceremonies							
Ceremony Supplies			\$0.00	\$350.00		\$350.00	\$0.00
Ceremony Recognition			\$0.00	\$50.00		\$50.00	\$0.00
Elangomat Supplies			\$0.00	\$100.00		\$100.00	\$0.00
Elangomat Recognition			\$0.00	\$180.00		\$180.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	\$680.00	\$0.00
Communications							
Website			\$0.00	\$37.00		\$37.00	\$0.00
Canva Subscription			\$0.00	\$120.00		\$120.00	\$0.00
Notion Subscription			\$0.00	\$120.00		\$120.00	0
Project Managment Tools			\$0.00	\$120.00		\$120.00	\$0.00
Misc. Mailings / Postage			\$0.00	\$150.00		\$150.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$547.00	\$0.00	\$547.00	\$0.00
Administration							
Admin Supplies			\$0.00	\$150.00		\$150.00	\$0.00
Candidate / Parent Mailings			\$0.00	\$100.00		\$100.00	\$0.00
Starlink			\$0.00	\$350.00		\$350.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
New Ordeal Members							
New Ordeal Fees	\$2,550.00		-\$2,550.00			\$0.00	\$0.00
Ordeal Sashes			\$0.00	\$1,020.00		\$1,020.00	\$0.00
Pocket Device			\$0.00	\$204.00		\$204.00	\$0.00



	REVENUE			EXPENSES			Difference
	Budget	Actual	Variance	Budget	Actual	Variance	
OA Handbook			\$0.00	\$255.00		\$255.00	\$0.00
Misc. Printing / Materials			\$0.00	\$100.00		\$100.00	\$0.00
Induction Food			\$0.00	\$765.00		\$765.00	\$0.00
Subtotal	\$2,550.00	\$0.00	-\$2,550.00	\$2,344.00	\$0.00	\$2,344.00	\$0.00
New Brotherhood Members							
Brotherhood Fee	\$510.00		-\$510.00			\$0.00	\$0.00
Brotherhood Sash			\$0.00	\$680.00		\$680.00	\$0.00
Subtotal	\$510.00	\$0.00	-\$510.00	\$680.00	\$0.00	\$680.00	\$0.00
Vigil Honor							
Certificates & Cards			\$0.00	\$140.00		\$140.00	\$0.00
Frames			\$0.00	\$100.00		\$100.00	\$0.00
Vigil Sashes			\$0.00	\$140.00		\$140.00	\$0.00
Vigil Pins			\$0.00	\$31.50		\$31.50	\$0.00
Vigil Neckerchief			\$0.00	\$105.00		\$105.00	\$0.00
Misc. Materials			\$0.00	\$200.00		\$200.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$716.50	\$0.00	\$716.50	\$0.00
Leadership Development							
Lodge Officer Training			\$0.00	\$600.00		\$600.00	\$0.00
Chapter Officer Training			\$0.00	\$350.00		\$350.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00	\$0.00
Awards & Recognition							
Founder's Award			\$0.00	\$200.00		\$200.00	\$0.00
Arrowman of the Year			\$0.00	\$125.00		\$125.00	\$0.00
Chief's Award			\$0.00	\$20.00		\$20.00	\$0.00
Youth Leadership Recognitions			\$0.00	\$250.00		\$250.00	\$0.00
Adviser Recognitions			\$0.00	\$250.00		\$250.00	\$0.00



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	REVENUE			EXPENSES			Difference
	Budget	Actual	Variance	Budget	Actual	Variance	
Cook Crew Recognition			\$0.00	\$200.00		\$200.00	\$0.00
Patch Designer Recognitions			\$0.00	\$60.00		\$60.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$1,105.00	\$0.00	\$1,105.00	\$0.00
Lodge Rebrand							
Banners			\$0.00	\$200.00		\$200.00	\$0.00
Envelopes			\$0.00	\$500.00		\$500.00	\$0.00
Flag			\$0.00	\$75.00		\$75.00	\$0.00
Wristbands			\$0.00	\$100.00		\$100.00	\$0.00
Mascot Costume			\$0.00	\$500.00		\$500.00	\$0.00
Flap Banner			\$0.00	\$500.00		\$500.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$1,875.00	\$0.00
Chapter Funds							
Hyas Lamonte Reserve			\$0.00			\$0.00	\$0.00
Hyas Lamonte Scholarship			\$0.00	\$465.00		\$465.00	\$0.00
Pi-Ahi Ola Pits-Ki Chuck Reserve			\$0.00			\$0.00	\$0.00
Klamath Reserve			\$0.00			\$0.00	\$0.00
Klamath Scholarship			\$0.00	\$0.00		\$0.00	\$0.00
Pi-Ahi Ola Pits-Ki Chuck Scholarship			\$0.00	\$600.00		\$600.00	\$0.00
Talapus Reserve			\$0.00			\$0.00	\$0.00
Talapus Scholarship			\$0.00	\$180.00		\$180.00	\$0.00
Tillicum Hya Coulee Reserve			\$0.00	\$847.51		\$847.51	\$0.00
Tillicum Hya Coulee Scholarship			\$0.00	\$495.00		\$495.00	\$0.00
Umpqua Reserve			\$0.00	\$187.27		\$187.27	\$0.00
Umpqua Scholarship			\$0.00	\$375.00		\$375.00	\$0.00
Wacoma Hanas Reserve			\$0.00			\$0.00	\$0.00
Wacoma Hanas Scholarship			\$0.00	\$45.00		\$45.00	\$0.00



	REVENUE			EXPENSES			Difference
	Budget	Actual	Variance	Budget	Actual	Variance	
Yaquina Reserve			\$0.00			\$0.00	\$0.00
Yaquina Scholarship			\$0.00	\$45.00		\$45.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$3,239.78	\$0.00	\$3,239.78	\$0.00
Winter Fellowship							
Early-Bird Registration	\$670.00		-\$670.00			\$0.00	\$0.00
Standard Registration	\$2,315.00		-\$2,315.00			\$0.00	\$0.00
Annual Pass Deduction			\$0.00	\$200.00		\$200.00	\$0.00
Food			\$0.00	\$1,700.00		\$1,700.00	\$0.00
Program			\$0.00	\$850.00		\$850.00	\$0.00
Facilities			\$0.00	\$0.00		\$0.00	\$0.00
Subtotal	\$2,985.00	\$0.00	-\$2,985.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00
Spring Fellowship							
Early-Bird Registration	\$590.00		-\$590.00			\$0.00	\$0.00
Standard Registration	\$1,860.00		-\$1,860.00			\$0.00	\$0.00
Annual Pass Deduction			\$0.00	\$240.00		\$240.00	\$0.00
Food			\$0.00	\$1,400.00		\$1,400.00	\$0.00
Program			\$0.00	\$700.00		\$700.00	\$0.00
Facilities			\$0.00	\$0.00		\$0.00	\$0.00
Subtotal	\$2,450.00	\$0.00	-\$2,450.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00
Fall Fellowship							
Early-Bird Registration	\$1,070.00		-\$1,070.00			\$0.00	\$0.00
Standard Registration	\$3,300.00		-\$3,300.00			\$0.00	\$0.00
Annual Pass Deduction			\$0.00	\$200.00		\$200.00	\$0.00
Food			\$0.00	\$2,500.00		\$2,500.00	\$0.00
Program			\$0.00	\$1,250.00		\$1,250.00	\$0.00
Facilities			\$0.00	\$0.00		\$0.00	\$0.00



	REVENUE			EXPENSES			Difference
	Budget	Actual	Variance	Budget	Actual	Variance	
Subtotal	\$4,370.00	\$0.00	-\$4,370.00	\$3,950.00	\$0.00	\$3,950.00	\$0.00
Baker Induction							
Early-Bird Registration	\$550.00		-\$550.00			\$0.00	\$0.00
Standard Registration	\$1,520.00		-\$1,520.00			\$0.00	\$0.00
Annual Pass Deduction			\$0.00	\$240.00		\$240.00	\$0.00
Food			\$0.00	\$1,400.00		\$1,400.00	\$0.00
Program			\$0.00	\$350.00		\$350.00	\$0.00
Facilities			\$0.00	\$0.00		\$0.00	\$0.00
Subtotal	\$2,070.00	\$0.00	-\$2,070.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00
Melakwa Induction							
Early-Bird Registration	\$285.00		-\$285.00			\$0.00	\$0.00
Standard Registration	\$915.00		-\$915.00			\$0.00	\$0.00
Annual Pass Deduction			\$0.00	\$240.00		\$240.00	\$0.00
Food			\$0.00	\$800.00		\$800.00	\$0.00
Program			\$0.00	\$200.00		\$200.00	\$0.00
Facilities			\$0.00	\$0.00		\$0.00	\$0.00
Subtotal	\$1,200.00	\$0.00	-\$1,200.00	\$1,240.00	\$0.00	\$1,240.00	\$0.00
McLoughlin Induction							
Early-Bird Registration	\$235.00		-\$235.00			\$0.00	\$0.00
Standard Registration	\$655.00		-\$655.00			\$0.00	\$0.00
Annual Pass Deduction			\$0.00	\$240.00		\$240.00	\$0.00
Food			\$0.00	\$600.00		\$600.00	\$0.00
Program			\$0.00	\$150.00		\$150.00	\$0.00
Facilities			\$0.00	\$0.00		\$0.00	\$0.00
Subtotal	\$890.00	\$0.00	-\$890.00	\$990.00	\$0.00	\$990.00	\$0.00
Makualla Induction							



	REVENUE			EXPENSES			Difference
	Budget	Actual	Variance	Budget	Actual	Variance	
Early-Bird Registration	\$235.00		-\$235.00			\$0.00	\$0.00
Standard Registration	\$655.00		-\$655.00			\$0.00	\$0.00
Annual Pass Deduction			\$0.00	\$240.00		\$240.00	\$0.00
Food			\$0.00	\$600.00		\$600.00	\$0.00
Program			\$0.00	\$150.00		\$150.00	\$0.00
Facilities			\$0.00	\$0.00		\$0.00	\$0.00
Subtotal	\$890.00	\$0.00	-\$890.00	\$990.00	\$0.00	\$990.00	\$0.00
Crater Lake Service Project							
Early-Bird Registration	\$340.00		-\$340.00			\$0.00	\$0.00
Standard Registration	\$1,290.00		-\$1,290.00			\$0.00	\$0.00
Food			\$0.00	\$600.00		\$600.00	\$0.00
T-Shirt			\$0.00	\$900.00		\$900.00	\$0.00
Subtotal	\$1,630.00	\$0.00	-\$1,630.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
TOTAL	\$53,833.94	\$0.00	-\$53,833.94	\$53,833.94	\$0.00	\$53,833.94	\$0.00
Designated Accounts		Balance (as of 12/19/25)					
Jim Vitus Leadership Development Fund		\$2,071.08					
NOAC Fund		\$10,774.32					